



Fund

First Funders Forum

July 15, 2010 - Rome, Italy

"Overview of the Projected Funding"

(Presentation by Fund Office)

*Document presented for Agenda Item 5:
2011 Budget and Expected Funding*

Submitted by:
Fund Office



Overview of the Projected Funding (FY 2011-2013)

CGIAR Funders Forum
July 15, 2010
Rome, Italy

ABOUT THE PRESENTATION

- All information is presented in aggregate form except as otherwise agreed
- All information presented is indicative and subject to change
- Projections shown are derived largely from the multi-lateral contributions of donors
- Non-USD projected contributions were converted to US dollars based on the exchange rates on July 1, 2010
- Projections for 2011 are more reliable than for 2012 and 2013, as fewer donors are able to provide projections beyond 2011
- Individual donors may reallocate funds across windows as the Mega Programs are developed



DESCRIPTION OF RESPONDENTS

- **36** donors responded to the request to provide best estimates on expected contribution to the Fund from FY 2011-2013. Of these **30** provided estimates. [\(source of responses\)](#)
- The 30 donors providing best estimates, account for **US\$442 million** given to the CGIAR in 2009, or **73%** of the overall funding to CGIAR in that year.
- **8** of the top 10 funders representing **57%** of the overall 2009 contributions confirmed their participation in the Fund.
- **16** of the top 20 funders representing **71%** of the overall 2009 confirmed their participation in the Fund.

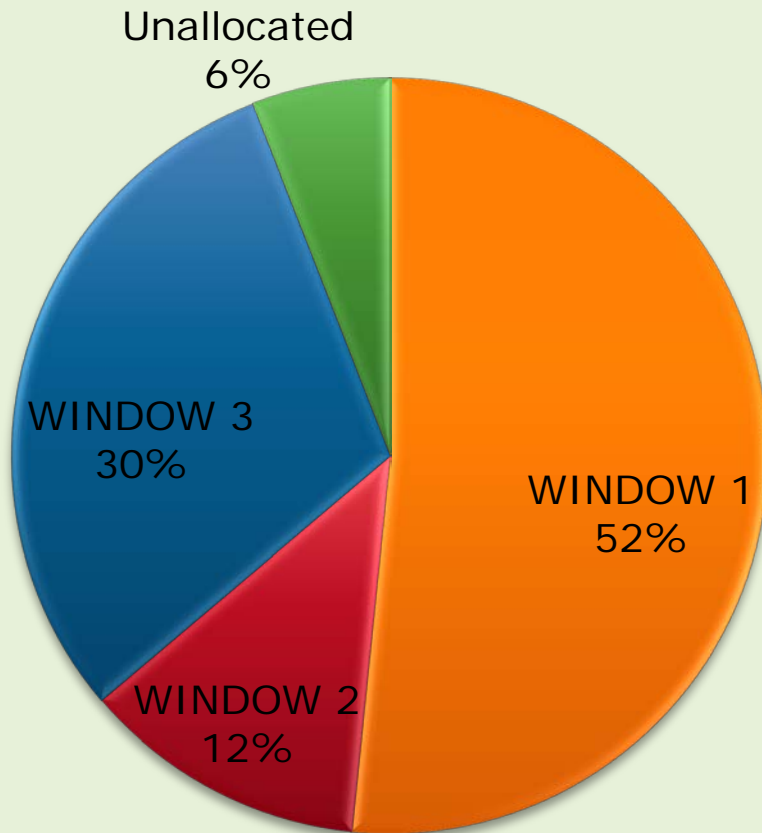


PROJECTED FUND RECEIPTS IN 2011

Contribution to the Fund in 2011 is at least

US\$359 million

PROJECTED FUND RECEIPTS IN 2011 (CONT'D)



	2011 (US\$)
Window 1	185,060,000
Window 2	43,695,000
Window 3	108,672,000
Unallocated	21,142,000
TOTAL	358,569,000

PROJECTED FUND RECEIPTS IN 2011 (CONT'D)

- Of donors expected to support the Fund in 2011, at least **6** will place over 75% of their contribution through Window 1. They are:

Netherlands
New Zealand
Norway
Sweden
United Kingdom
World Bank

- They accounted for **23%** of 2009 total contribution to the CGIAR



PROJECTED FUND RECEIPTS IN 2011 (CONT'D)

- Close to 50% of the respondents project an **increase** in their 2011 contribution over 2009. They include:

Australia	India	South Africa
Belgium	Netherlands	Syngenta Foundation for Sustainable Agriculture
Bill & Melinda Gates Foundation	New Zealand	Sweden
Canada	Nigeria	United Kingdom
	Portugal	United States

PROJECTIONS BEYOND 2011

- The survey responses show the expected level of contribution to the Fund from Fiscal Year 2012 to 2013 (*in US Dollars*):

	2012	2013
Window 1	182,695,000 (62%)	182,695,000 (65%)
Window 2	16,176,000 (5%)	14,976,000 (5%)
Window 3	70,187,000 (24%)	59,312,000 (21%)
Unallocated	25,033,000 (9%)	24,193,000 (9%)
TOTAL	294,091,000	281,176,000

THANK YOU !

Photo Credit: IRRI

